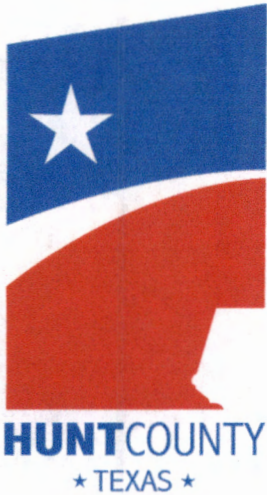


20309

Budget Amendment



FILED FOR RECORD
at 1:30 o'clock P
SEP 08 2026
BECKY LANDRUM
County Clerk, Hunt County, Tex.
by

Approval Court Date: 09/08/26

Packet Number: 00878

Adjustment Number: 002852-002857

Aubree Hitchman-Rodriguez

First Asssitant
Hunt County
Auditor's Office

P.O. Box 1097
Greenville, TX 75403
903-408-4123

Attached budget amendments are approved by:

Daren Money, Hunt County Commissioner Precinct 1

David Monroe, Hunt County Commissioner Precinct 2



Garry Smith, Hunt County Commissioner Precinct 3

Steven Harrison, Hunt County Commissioner Precinct 4

Bobby W. Stovall, Hunt County Judge

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002852 -----							
10 512-2800-508 INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	9/08/2026	SO 23FORD VIN#4832	2,522.87	50,000.00-	87,271.79	141,084.31-	75,443.14-
10 631-2000-2232 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	9/08/2026	SO 23FORD VIN#4832	2,522.87	300,000.00	31,522.01	335,334.53	81,379.22
Budget Adj. # 002853 -----							
10 512-2800-508 INSURANCE CLAIM PROCEEDS DEPT: GENERAL ADMINISTRATIVE	9/08/2026	SO 23TAHOE VIN#7041	1,289.65	50,000.00-	87,271.79	141,084.31-	75,443.14-
10 631-2000-2232 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	9/08/2026	SO 23TAHOE VIN#7041	1,289.65	300,000.00	31,522.01	335,334.53	81,379.22
Budget Adj. # 002854 -----							
10 611-2800-7600 CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	9/08/2026	IT DURANGO REPAIR	2,664.00-	1,000,000.00	216,399.61-	780,936.39	780,936.39
10 611-3100-2232 VEHICLE REPAIR & MAINT DEPT: INFORMATION TECH SVCS	9/08/2026	IT DURANGO REPAIR	2,664.00	1,500.00	0.00	4,164.00	1,414.70
Budget Adj. # 002855 -----							
22 572-3600-512 INTERGOV REV-CADDO MILLS ILA DEPT: R & B 2	9/08/2026	ILA CR2700&GILMER C	25,576.00	0.00	0.00	25,576.00-	0.00
22 671-3600-3710 ROAD MATERIALS DEPT: R & B 2	9/08/2026	ILA CR2700&GILMER C	25,576.00	2,241,856.00	655,031.00-	1,684,579.60	122,714.42
Budget Adj. # 002856 -----							
22 572-3600-511 INTERGOV REV-TWN OF POETRY ILA DEPT: R & B 2	9/08/2026	ILA H26-37	72,178.60	0.00	0.00	72,178.60-	0.00
22 671-3600-3710 ROAD MATERIALS DEPT: R & B 2	9/08/2026	ILA H26-37	72,178.60	2,241,856.00	655,031.00-	1,684,579.60	122,714.42

PACKET: 00878-09/08/26 CCT BA
BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002857 -----							
24 572-3800-511	9/08/2026	ILA GRAND ST PROJEC	65,984.35	0.00	0.00	65,984.35-	0.00
INTERGOV REV-WOLFE CITY ILA							
DEPT: R & B 4							
24 671-3800-3710	9/08/2026	ILA GRAND ST PROJEC	65,984.35	2,200,000.00	93,300.00-	2,172,684.35	553,448.77
ROAD MATERIALS							
DEPT: R & B 4							
TOTAL NO. ADJUSTMENTS--REVENUE:						5	167,551.47
TOTAL NO. ADJUSTMENTS--EXPENSE:						7	167,551.47
TOTAL IN PACKET--							335,102.94

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***